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	<u>1950 Plan Fulfillment</u>	<u>1950 in % of 1949</u>
1. Council for the Power and Ex- tractive Industries	101.0	117.8
General Directorate for Petro- leum	101.1	139.7
General Directorate for Metal- lurgy	100.9	113.5
2. Council for Machine Building	96.2	108.0
General Directorate for Ferrous Metallurgy	95.5	104.3
Federal General Directorate for Machine Building	98.0	118.8
3. Other federal councils	100.4	105.4
D. Industrial production of republic significance	99.6	100.2
Serbia	98.4	98.0
Croatia	98.1	97.5
Slovenia	100.4	100.0
Bosnia and Herzegovina	103.8	112.0
Macedonia	105.6	109.7
Montenegro	101.0	117.2
E. Industrial production of local sig- nificance	114.4	
Local, type I	105.1	
Local, type II	132.4	
F. Total industrial and mining produc- tion, by sphere of activity (of federal, republic, and local signi- ficance)		
Production and distribution of elec- tric power	97.3	111.8
Production and processing of coal	97.0	106.1
Production and processing of petro- leum	99.7	137.7
Ferrous metallurgy	96.7	104.9
Nonferrous metallurgy	101.2	112.4
Production, refining, processing of nonmetals	95.0	104.7
Metal industry and processing of me- tals	100.2	116.8
Shipbuilding	96.9	107.1
Electrical industry	98.7	113.4
Chemical industry	99.4	109.1
Building materials industry	97.5	109.2
Lumber industry	101.0	110.8
Paper industry	100.8	99.1
Textile industry	100.3	95.9
Leather and footwear industry	102.6	110.3

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	<u>1950 Plan Fulfillment</u>	<u>1950 in % of 1949</u>
Rubber industry	95.0	102.6
Food industry	97.5	89.8
Printing industry	98.8	110.0
Tobacco industry	97.9	92.4
Motion picture industry	94.8	98.0
III. Plan for agriculture		
A. Total value of agricultural production	70.7	73.1
Vegetable and field-product production	60.7	62.2
Fruit production	77.4	63.3
Grape production	73.1	84.8
Livestock production	89.1	94.1
Fish production	88.8	112.3
B. Increase of socialist sector, as compared to 1949		112.5
State sector		106.1
Cooperative sector (farm work co-operatives and cooperative farms)		118.8
Number of farm work cooperatives		105.2
Number of families in farm work co-operatives		119.6
Farming area of farm work cooperatives		120.4
C. Structure of farming area in 1950 (total = 100 percent)		<u>Percent of Total</u>
1. Socialist sector		34.1
State sector		15.9
Cooperative sector		18.2
2. Private sector		65.9
	<u>1950 Plan Fulfillment</u>	<u>1950 in % of 1949</u>
IV. Forest exploitation plan	91.8	91.0
V. Construction plan	95.2	94.8
VI. Transportation plan	98.3	109.2
Transportation of freight	94.4	105.8
Transportation of passengers	107.6	113.7
Mail service	95.5	103.7
VII. Goods turnover plan	101.1	104.9
Guaranteed supply	85.1	90.6
Commerce at tied prices	80.5	104.7
Free sale	113.5	112.8

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DISCUSSES SERBIAN BUDGETS -- Belgrade, Glas, 17 Jan 51; Belgrade, Borba, 16 Jan 51

At a meeting of the People's Skupstina of Serbia, held 14 - 16 January 1951, Serbian Minister of Finance Milorad Zoric stated that the 1949 revenues amounted to 17,137,708,709 dinars, although the plan called for 16,782,289,565 dinars. The 1949 expenditures amounted to 16,190,835,270 dinars, while the plan called for 16,782,289,565 dinars.

The 1950 budget for Serbia, which amounted to 23,386,100,000 dinars in revenues and an equal amount in expenditures, was fulfilled 100 percent for expenditures and 101.17 percent, or 23,657,800,000 dinars, for revenues.

The 1951 budget for Serbia calls for 24,793,800,000 dinars in revenues and an equal amount in expenditures. Investments in the social standard and capital construction will be 10.1 percent larger in 1951 than in 1950.

Revenues in 1950 were as follows (in millions of dinars):

<u>Revenues</u>	<u>Planned</u>	<u>Fulfilled</u>	<u>Percentage Fulfillment</u>
From the economy	13,285.6	12,845	97
From the population	7,900.6	8,169	103
From institutions and offices	1,000.0	841	84
Miscellaneous	1,200.0	866	72
Revenue surplus		946.8	

Expenditures in 1950 were as follows (in millions of dinars):

<u>Expenditures</u>	<u>Planned</u>	<u>Fulfilled</u>	<u>Percentage Fulfillment</u>
For capital construction, for the social standard, and for the rest of the economy	10,668	10,030.8	94
Education and national culture	4,204.7	3,856	83
Health and social security	2,623.5	2,396.2	91
State administration and legislature	4,942.9	4,436.8	90
Reserve fund	887	929.6	100

The 1950 revenue surplus over expenditures is 271,700,000 dinars.

The proposed 1951 budget for Serbia is as follows: (1) republic revenues and expenditures, 17,192,774,000 dinars; (2) revenues from autonomous provinces and people's councils, 7,601,026,000 dinars; expenditures for autonomous provinces and people's councils, 7,988,104,000 dinars. This means an expenditure surplus of 387,078,000 dinars over revenues.

The proposed revenues for 1951 are to be obtained as follows (in millions of dinars):

<u>Revenues</u>	<u>1951</u>	<u>1951 in % of 1950</u>
From the economy	15,828.6	123.2
From the population	6,976.2	85.5
Institutions and offices	900	107.0
Miscellaneous	1,089	125.7
	24,793.8	104.8

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The proposed expenditures for 1951 are to be as follows (in dinars):

Investments for capital construction	10,095,000,000
Investments for social standard	2,104,100,000
Reserves for imported equipment	444,000,000
Other financing of the economy	<u>1,580,000,000</u>
Total	14,223,000,000

[sic]

The state will give 1,290,000,000 dinars to farm work cooperatives in 1951 for capital construction and it will give 1,580,000,000 dinars for local investments. In 1951 the budget for social and health insurance will be about 610 million dinars, or 25.5 percent greater than in 1950, and that for education and national culture about 1,053,500,000 dinars, or 29.6 percent greater.

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